

Motion: Council is recommended to agree:

- a) The Cabinet recommendations on the Revenue Budget 2016-17 and Capital Programme 2016-19 (Appendix C), having regard to Scrutiny 36 Committee's recommendations and subsequent responses (Appendices A and D) and the report by the Director of Resource Management on the robustness of the estimates and adequacy of reserves (Appendix B).
 - b) the attached budget proposals, including savings of £34.4m (detailed in paragraphs 26 to 28) leading to a 2016-17 budget requirement of £445,252,996;
 - c) a freeze in general council tax for 2016-17 so that the Band D council tax for County Services remains at £1,126.53p (paragraph 37).
 - d) the introduction of a new precept to fund Adult Social Care which is equivalent to 2% of Band D council tax equivalent to £22.50p bringing the total Council Tax to £1,149.03p (paragraphs 36 and 37).
 - e) a council tax requirement/total precept on the collection funds of District and Borough Councils of £276,546,530 which includes a new precept to fund Adult Social Care of £5,415,261 (paragraph 38);
 - f) a capital programme for 2016-17 totalling £99.3m, including new schemes of £57.6m and the commitments that flow from them, as detailed in paragraphs 39 to 44 of this report;
 - g) the revised Policy on Minimum Revenue Provision and Capital Prudential Indicators (Appendix C, Section C, paragraphs 16-31)
 - h) the Treasury Management Strategy and Treasury Prudential Indicators including approval to invest for longer than 364 days (Appendix C, Section D).
6. If the final Local Government Finance Settlement varies from the provisional settlement then authority to adjust the contingency figure accordingly is delegated to the Director of Resource Management in consultation with the Cabinet Member for Finance. This will not affect the council tax requirement or the Band D council tax of £1,149.03p. The final settlement is expected in early February.

Total Results	
For	36
Against	27
Abstain	0

Conservative Group	For	Against	Abstain
Jenny Antill	X		
Nick Barber	X		
Mark Bee	X		
Peter Beer	X		
Peter Bellfield	X		
Michael Bond	X		
Stephen Burroughes	X		
Terry Clements	X		
Mary Evans	X		
James Finch	X		
Jessica Fleming	X		
Tony Goldson	X		
John Goodwin	X		
Michael Gower	X		
Gary Green	X		
Matthew Hicks	X		
Beccy Hopfensperger	X		
Christopher Hudson	X		
Gordon Jones	X		
Michael Ladd	X		
Guy McGregor	X		
Alan Murray	X		
Graham Newman	X		
Colin Noble	X		
Patricia O'Brien	X		
Chris Punt	X		
Andrew Reid	X		
David Ritchie	X		
John Sayers	X		
Richard Smith	X		
Colin Spence	X		
Joanna Spicer	X		
Sarah Stamp	X		
Jane Storey	X		
James Waters	X		
Robert Whiting			

Green and Independent Group	For	Against	Abstain
Trevor Beckwith			
Mark Ereira			
Andrew Stringer			

Independent	For	Against	Abstain
David Nettleton			
Brian Riley	X		

Labour Group	For	Against	Abstain
Sarah Adams			
Helen Armitage		X	
Sonia Barker		X	
Kathy Bole		X	
Peter Byatt		X	
Kim Clements			
Janet Craig		X	
Sandra Gage		X	
Peter Gardiner		X	
Mandy Gaylard		X	
Leonard Jacklin		X	
Sandy Martin		X	
Keith Patience		X	
Bill Quinton		X	
Bryony Rudkin			

Liberal Democrat and Independent Group	For	Against	Abstain
David Busby		X	
John Field		X	
Richard Kemp			
Inga Lockington		X	
Penny Otton		X	
Caroline Page		X	
Julia Truelove		X	
David Wood		X	

UKIP Group	For	Against	Abstain
Tony Brown		X	
James Crossley			
Julian Flood		X	
Derek Hackett		X	
David Hudson		X	
Bill Mountford		X	
Bert Poole		X	
Stephen Searle		X	
Reg Silvester		X	