

## Suffolk County Council meeting Thursday 17 February 2022, vote taken on Agenda Item 7.

Agenda Item 7, Revenue Budget 2022-23 and Capital Programme 2022-25 – Proposed by Councillor Richard Rout and seconded by Councillor Matthew Hicks.

Motion Text: Council is recommended to agree:

- 1. the Cabinet recommendations on the Revenue Budget 2022-23 (Appendix F) and Capital Programme 2022-25 (Appendix G), having regard to Scrutiny Committee's recommendations (Appendix A), and the report of the Chief Financial Officer (Section 151 Officer) on the robustness of the estimates and adequacy of reserves (Appendix B);
- 2. the attached proposals (detailed in Table 2 and 4) leading to a 2022-23 budget requirement of £512,502,056;
- 3. An increase in Council Tax of 2.99%, equating to a £41.76 rise for a Band D property, from £1,397.16 in 2021-22 to £1,438.92 in 2022-23. Council Tax 25 comprises an element relating to county-wide services and an element for the Social Care Precept, with the rise consisting of:
- i) an increase in the Council Tax relating to county-wide services of £27.79 for a Band D property, from £1,251.38 in 2021-22 to £1,279.17 in 2022-23 (Table 5), a rise equivalent to a 1.99% increase in Council Tax (paragraph 38);
- ii) an increase in the Social Care Precept ringfenced to help fund Adult Social Care of £13.97 for a Band D property, from £145.78 in 2021- 22 to £159.75 in 2022-23 (Table 5), a rise equivalent to a 1.00% increase in Council Tax (paragraph 38);
- 4. a Council Tax requirement/total precept on the Collection Funds of Suffolk's District and Borough Councils of £372,798,588 which includes the precept to fund Adult Social Care of £41,388,385 (paragraph 42);
- 5. the Reserves Strategy and reserves plans for the period of the 2022-26 Medium Term Financial Plan as detailed in Appendix E;
- 6. the Capital Strategy, and Capital Programme for 2022-25 totalling £322,580,000, of which £104,613,000 is due to be spent in 2022-23, as detailed in Appendix G, Section 1 & Section 2, and paragraphs 43 to 45 of this report);
- 7. the policy on Minimum Revenue Provision, the Treasury Management Strategy, Prudential Indicators and the Investment Strategy (Appendix G, Section 3, Section 4 & Section 5);
- 8. the 2022-23 Annual Plan (Appendix I and paragraph 31).

Total results	
For	47
Against	11
Abstain	1

**Conservative Group** 

Councillor's Name	For	Against	Abstain
Edward Back	For		
Peter Beer	For		
Bobby Bennett	For		
Stuart Bird			
Elaine Bryce	For		
Stephen Burroughes	For		
Nadia Cenci	For		
Jenny Ceresa	-		
Chris Chambers	For		
Judy Cloke	For		
Andy Drummond	For		
Robert Everitt	For		
Philip Faircloth-Mutton	For		
James Finch	For		
Jessica Fleming	For		
Mick Fraser	For		
David Goldsmith	For		
Peter Gould	1 01		
Georgia Hall			
Liz Harsant			
Ryan Harvey	For		
T-J Haworth-Culf	1 01		
Matthew Hicks	For		
Rachel Hood	For		
Beccy Hopfensperger	For		
Christopher Hudson	For		
Michael Ladd	1 01		
Stuart Lawson	For		
Joe Mason	For		
Debbie McCallum	1 01		
Patti Mulcahy	For		
Sam Murray	For		
David Nettleton	For		
Graham Newman	For		
Alexander Nicoll	For		
Colin Noble	For		
	For		
Kay Oakes			
James Reeder	For		
Andrew Reid			
Debbie Richards	For		

Craig Rivett	For	
David Roach	For	
Keith Robinson	For	
Richard Rout	For	
Richard Smith MVO	For	
Karen Soons	For	
Heike Sowa	For	
Joanna Spicer	For	
Lance Stanbury	For	
Jamie Starling	For	
Peter Thompson	For	
Melanie Vigo di Gallidoro	For	
Paul West	For	
Steve Wiles	For	
Nathan Wilson		

**Green, Liberal Democrat and Independent Group** 

Councillor's Name	For	Against	Abstain
Jessie Carter			
Annette Dunning			
Simon Harley		Against	
Richard Kemp	For		
Robert Lindsay			
Inga Lockington			Abstain
Victor Lukaniuk	For		
Peggy McGregor			
Andy Mellen		Against	
Penny Otton		Against	
Caroline Page		Against	
Keith Scarff		Against	
Andrew Stringer		Against	
Caroline Topping		Against	
Keith Welham		Against	

Labour Group

Councillor's Name	For	Against	Abstain
Sarah Adams			
Rob Bridgeman			
Elizabeth Johnson		Against	
Sandy Martin		Against	
Bill Quinton		Against	