

## Suffolk County Council meeting Thursday 11 February 2021, vote taken on Agenda Item 7 Revenue Budget 2021-22 and Capital Programme 2021-24

Proposed by Councillor Gordon Jones and seconded by Councillor Matthew Hicks.

Motion Text:

- a) Council is recommended to agree:
- b) the Cabinet recommendations on the Revenue Budget 2021-22 (Appendix E) and Capital Programme 2021-24 (Appendix F), having regard to Scrutiny Committee's recommendations (Appendix A), and the report of the Head of Finance on the robustness of the estimates and adequacy of reserves (Appendix B), adjusted for the amendment to the taxbase figures as outlined in Paragraph 14;
- c) the attached proposals (detailed in Table 2 and 4) leading to a 2021-22 budget requirement of £479,642,643;
- d) An increase in Council Tax of 3.99%, equating to a £53.55 rise for a Band D property, from £1,343.61 in 2020-21 to £1,397.16 in 2021-22. Council Tax comprises an element relating to county-wide services and an element for the Social Care Precept, with the rise consisting of:
  - i) an increase in the Council Tax relating to county-wide services of £26.68 for a Band D property, from £1,224.70 in 2020-21 to £1,251.38 in 2021-22 (Table 5), a rise equivalent to a 1.99% increase in Council Tax (paragraph 27);
  - ii) an increase in the Social Care Precept ringfenced to help fund Adult Social Care of £26.87 for a Band D property, from £118.91 in 2020-21 to £145.78 in 2021-22 (Table 5), a rise equivalent to a 2.00% increase in Council Tax (paragraph 29);
- e) a Council Tax requirement/total precept on the Collection Funds of Suffolk's District and Borough Councils of £351,680,890 which includes the precept to fund Adult Social Care of £36,694,466 (paragraph 31);
- f) the Capital Strategy, and Capital Programme for 2021-22 totalling £112,960,000, including the future funding commitments of £117,285,000 to complete schemes in progress and the new schemes, as detailed in Appendix F, Section 1 & Section 2, and paragraphs 32 to 34 of this report);
- g) the policy on Minimum Revenue Provision, the Treasury Management Strategy, Prudential Indicators and the Investment Strategy (Appendix F, Section 3, Section 4 & Section 5);
- h) the 2021-22 Business Plan (Appendix G and paragraph 20).

<b>Total results</b>	
For	44
Against	8
Abstain	10

### Conservative Group

<b>Councillor's Name</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>
Mark Bee	For		
Peter Beer			
Stuart Bird	For		
Stephen Burroughes			
Louis Busuttil	For		
Jenny Ceresa	For		
Chris Chambers	For		
Andy Drummond	For		
Mary Evans	For		
Robert Everitt	For		
James Finch	For		
Jessica Fleming	For		
Quillon Fox			
Mick Fraser	For		
David Goldsmith	For		
Tony Goldson	For		
Nick Gowrley	For		
Gary Green			
Matthew Hicks	For		
Rachel Hood	For		
Beccy Hopfensperger	For		
Christopher Hudson	For		
Gordon Jones	For		
Michael Ladd	For		
Stuart Lawson	For		
Guy McGregor	For		
David Nettleton			
Graham Newman	For		
Alexander Nicoll	For		
Colin Noble			
Kay Oakes	For		
Patricia O'Brien			
Russ Rainger	For		
James Reeder	For		
Andrew Reid	For		
David Ritchie	For		
Craig Rivett	For		
David Roach	For		
Keith Robinson	For		
Richard Rout	For		

Richard Smith MVO	For		
Karen Soons	For		
Colin Spence	For		
Joanna Spicer	For		
Jamie Starling	For		
Melanie Vigo di Gallidoro	For		
Paul West	For		
Robert Whiting	For		
Steve Wiles	For		

### Labour Group

Councillor's Name	For	Against	Abstain
Jack Abbott			Abstain
Sarah Adams			Abstain
Helen Armitage			
Kathy Bole			
Kim Clements			Abstain
Sandra Gage			
Peter Gardiner			Abstain
Mandy Gaylard			Abstain
Jack Owen			Abstain
Keith Patience			Abstain
Bill Quinton			Abstain

### Liberal Democrat, Green and Independent Group

Councillor's Name	For	Against	Abstain
Trevor Beckwith		Against	
Elfrede Brambley-Crawshaw		Against	
John Field		Against	
Paula Fox		Against	
Richard Kemp			Abstain
Robert Lindsay		Against	
Inga Lockington			Abstain
Victor Lukaniuk	For		
Penny Otton		Against	
Caroline Page		Against	
Andrew Stringer		Against	
David Wood			

### Independent

Councillor's Name	For	Against	Abstain
Steve Ardley			
Jane Storey	For		