

Motion: Council is recommended to agree:

- a) the Cabinet recommendations on the Revenue Budget 2019-20 (Appendix E) and Capital Programme 2019-22 (Appendix F), having regard to Scrutiny Committee's recommendations and subsequent responses (Appendix A), and the report of the Head of Finance on the robustness of the estimates and adequacy of reserves (Appendix B);
- b) the attached budget proposals (detailed in Table 2 and paragraphs 21 and 22) leading to a 2019-20 budget requirements of £448,814,428;
- c) an increase of 2.99% (paragraph 30) in general Council Tax for 2019- 20 so that the Band D Council Tax for County Services becomes £1,199.06 (Table 4).
- d) an increase in the Social Care Precept that is ring-fenced to help fund Adult Social Care. This increase is equivalent to 1% (paragraph 30) of the total Band D Council Tax. Therefore the 2019-20 Band D Social Care Precept will be £93.07p (Table 4).
- e) a Council Tax requirement/total precept on the collection funds of District and Borough Councils of £323,464,821 which includes the precept to fund Adult Social Care of £23,297,530 (paragraph 31);
- f) the capital strategy and capital programme for 2019-20 totalling £188,254,000 (as detailed in paragraphs 32 to 37 of this report);
- g) the policy on Minimum Revenue Provision, the Treasury Management Strategy, Prudential Indicators and Investment Strategy (Appendix F, Section 3, Section 4 and Section 5)
- h) the 2019-20 Business Plan (detailed in paragraphs 16-18 of this report) (Appendix G)

Total Results	
For	47
Against	17
Abstain	2

Conservative Group	For	Against	Abstain
Mark Bee	X		
Peter Beer	X		
Stuart Bird	X		
Stephen Burroughes	X		
Louis Busuttil	X		
Jenny Ceresa			
Chris Chambers	X		
Mary Evans	X		
Robert Everitt	X		
James Finch	X		
Jessica Fleming	X		
Quillon Fox	X		
Mick Fraser	X		
David Goldsmith	X		
Tony Goldson	X		
Nick Gowrley	X		
Gary Green	X		
Matthew Hicks	X		
Rachel Hood	X		
Beccy Hopfensperger	X		
Christopher Hudson	X		
Gordon Jones	X		
Michael Ladd	X		
Stuart Lawson	X		
Guy McGregor	X		
Robin Millar	X		
Graham Newman	X		
Alexander Nicoll	X		
Colin Noble	X		
Kay Oakes	X		
Patricia O'Brien	X		
Russ Rainger	X		
James Reeder	X		
Andrew Reid	X		
David Ritchie	X		
Craig Rivett			
David Roach	X		
Keith Robinson	X		
Richard Rout	X		
Richard Smith MVO	X		
Karen Soons	X		
Colin Spence	X		
Joanna Spicer	X		
Jamie Starling	X		
Jane Storey	X		
Robin Vickery	X		
Melanie Vigo di Gallidoro			
Paul West	X		
Robert Whiting	X		
Steve Wiles	X		

Labour Group	For	Against	Abstain
Jack Abbott		✕	
Sarah Adams		✕	
Helen Armitage			
Kathy Bole			
Kim Clements		✕	
Sandra Gage		✕	
Peter Gardiner		✕	
Mandy Gaylard		✕	
Jack Owen			
Keith Patience			
Bill Quinton		✕	

Liberal Democrat, Green & Independent Group	For	Against	Abstain
Trevor Beckwith			
Elfrede Brambley-Crawshaw		✕	
John Field		✕	
Paula Fox			✕
Richard Kemp			✕
Robert Lindsay		✕	
Inga Lockington		✕	
Victor Lukaniuk		✕	
David Nettleton		✕	
Penny Otton		✕	
Caroline Page		✕	
Andrew Stringer		✕	
David Wood		✕	

Independent	For	Against	Abstain
Steve Ardley			