

Motion: Council is recommended to agree:

- a) The Cabinet recommendations on the Revenue Budget 2018-19 and Capital Programme 2018-21 (Appendix C), having regard to Scrutiny Committee's recommendations and subsequent responses (Appendix A) and the report by the Head of Finance on the robustness of the estimates and adequacy of reserves (Appendix B)
 - b) the attached budget proposals, including savings of £23.9m (detailed in Table 1 and paragraphs 21 to 22) leading to a 2018-19 budget requirement of £443,348,685; 26
 - c) an increase of 2.99% (paragraph 33) in general council tax for 2018-19 so that the Band D council tax for County Services becomes £1,161.90p (table 6).
 - d) the National Social Care Precept that is ringfenced to help fund Adult Social Care will be equivalent to 2% (paragraph 32) of the total Band D council tax. Therefore the 2018-19 Band D Social Care Precept will be £80.64 (table 6).
 - e) a council tax requirement/total precept on the collection funds of District and Borough Councils of £307,328,906 which includes the precept to fund Adult Social Care of £19,944,502 (paragraph 36);
 - f) a capital programme for 2018-19 totalling £99.5m as detailed in paragraphs 37 to 41 of this report;
 - g) the revised policy on Minimum Revenue Provision and Capital Prudential Indicators (Appendix C, Section B, Paragraphs 25-39)
 - h) the Treasury Management Strategy and Treasury Prudential Indicators (Appendix C, Section C).
 - i) the Business Plan (Appendix D)
 - j) that the offer of participation for Suffolk in the Business Rate Pilot for 2018-19 is accepted (paragraph 45);
5. (Any changes due to the final Local Government Finance Settlement for Suffolk and/or District and Borough Councils finalising their council tax and business rates tax-bases will be adjusted within the funding from the contingency reserve figure. The final settlement is expected in February.

Total Results	
For	45
Against	17
Abstain	0

Conservative Group	For	Against	Abstain
Steve Ardley			
Mark Bee	X		
Peter Beer	X		
Stuart Bird	X		
Stephen Burroughes	X		
Louis Busuttill	X		
Jenny Ceresa			
Chris Chambers	X		
Mary Evans	X		
Robert Everitt			
James Finch	X		
Jessica Fleming	X		
Paula Fox	X		
Quillon Fox	X		
Mick Fraser	X		
David Goldsmith	X		
Tony Goldson	X		
Nick Gowrley	X		
Gary Green			
Matthew Hicks	X		
Rachel Hood	X		
Beccy Hopfensperger	X		
Christopher Hudson	X		
Gordon Jones	X		
Michael Ladd	X		
Stuart Lawson	X		
Guy McGregor	X		
Robin Millar	X		
Graham Newman	X		
Alexander Nicoll	X		
Colin Noble	X		
Patricia O'Brien	X		
Russ Rainger	X		
James Reeder	X		
Andrew Reid	X		
David Ritchie	X		
Craig Rivett	X		
David Roach	X		
Keith Robinson	X		
Richard Rout	X		
Richard Smith MVO	X		
Karen Soons			
Colin Spence	X		
Joanna Spicer	X		
Jamie Starling			
Jane Storey	X		
Robin Vickery	X		
Melanie Vigo di Gallidoro	X		
Paul West	X		
Robert Whiting			

Anne Whybrow	X		
Steve Wiles	X		

Labour Group	For	Against	Abstain
Jack Abbott		X	
Sarah Adams			
Helen Armitage			
Kathy Bole			
Kim Clements		X	
Sandra Gage		X	
Peter Gardiner		X	
Mandy Gaylard		X	
Jack Owen		X	
Keith Patience		X	
Bill Quinton		X	

Liberal Democrat, Green & Independent Group	For	Against	Abstain
Trevor Beckwith			
Elfrede Brambley-Crawshaw		X	
John Field		X	
Richard Kemp			
Robert Lindsay		X	
Inga Lockington		X	
Victor Lukaniuk		X	
David Nettleton			
Penny Otton		X	
Caroline Page		X	
Andrew Stringer		X	
David Wood		X	