

Suffolk Police and Crime Panel

Outcomes of Consideration of the PCC's Proposed Policing Precept for 2014/15

On January 31st, 2014, the Suffolk Police and Crime Panel considered a recommendation of the Police and Crime Commissioner (PCC) for Suffolk regarding the proposed precept level and Council Tax requirement for 2014-15 for policing in Suffolk. Twelve of the thirteen members of the Panel were present, including two substitute members. The agenda and papers for the meeting are available on the <u>Suffolk County Council website</u>.

The Panel reviewed the PCC's proposed precept report, and the associated Medium Term Financial Plan. At the meeting the Panel also received copies of a letter from the Chief Constable, confirming his confidence that he can configure policing services and make good progress in delivering the Police and Crime Plan, but mindful of the pressures inherent in the Medium Term Financial Strategy.

The Panel put questions to the PCC, including key considerations that had arisen from a workshop held in December.

The PCC explained to the Panel his rationale for recommending that there be no increase in the precept, helping financially stretched citizens in the county, and receiving the government's 1% freeze grant. There would be an underspend in the Constabulary budget this year in the region of £800k, an amount which equated to around 2% of the precept. Funding grants had been received very recently for implementing automatic number plate recognition and enterprise resource projects collaboratively with Norfolk. There were some specific areas within the Constabulary where efficiency savings could be made, and which the Chief Constable is looking to address by 1 April. On a broader basis, the PCC saw potential for significant efficiency savings being realised by joining up collaboratively across the public sector. The PCC was not willing to put up the precept for citizens when there were still significant efficiency savings that could be realised.

The PCC would be embarking on a zero based budgeting exercise this year, which might result in more money going to key areas such as addressing serious sexual offences, whilst ensuring better cost focus and savings on some of the major back-office programmes. The PCC acknowledged that some neighbouring policing areas were proposing to increase their precepts, however he felt that each area must be looked at in context. It takes time to effect the cultural change in approach that leads to efficiency savings. Also Suffolk currently is one of the lowest ranked areas for organised crime, which can consume a huge amount of resource.

Emphasis was placed by the PCC on the need for greater 'joining up' across the various partners involved in community safety and crime reduction, and the PCC was concerned to hear that the Constabulary was separately approaching local authorities for Police Cadet scheme funding. The PCC is keen to see more timely focus on working with the County Council to progress collaborative savings opportunities across the 'Blue Light' services in Suffolk, with scope for shared premises, control rooms, procurement, training, and back office services. There was strong emphasis also on the importance of collaborative working with the voluntary and community sector, in particular with regard to early intervention and prevention to reduce the demand for policing. The PCC had ringfenced a community safety fund (CSF) at £700k and he felt that it was very important to maintain the same level as last year. Last year's CSF had been allocated by government, at a much lower level than previous years, and the PCC had topped it up to £700k.

The PCC was of the view that better project governance and business acumen would help drive further cost savings within the Constabulary. Where the public poll had indicated that half of the respondees would be prepared to pay a little more, the PCC saw any precept increase being associated with extra services, not 'more of the same'. Several Panel members had expressed concern that the PCC had not been told, by the Home Office, the threshold that would trigger a referendum. This constrained the PCC's ability to set a local precept. The lack of threshold had appalled the PCC and he stated that he had already written to the Home Office. He added that he would welcome a letter of support from the Panel regarding the want of threshold.

In response to a question about the falling crime rates in Suffolk, the PCC felt that the downward trend was helped by use of technology, neighbourhood watch schemes, focus on the night time economy, good involvement of the voluntary sector, business forum engagement, transparency and accessibility. However he sounded a word of caution regarding the development of cyber related crime, and the need for greater community effort and awareness.

The Panel Chairman thanked the PCC for his reassurances about the precept. Several members of the Panel said that they were now more convinced about the basis for taking the freeze grant.

The Decision of the Panel

The Panel:

- 1) Agreed, by a majority vote, to approve the Police and Crime Commissioner's proposal to take the Council Tax Freeze Grant for 2014/15, which would result in Council Tax remaining at the 2013/14 level.
- 2) Agreed that a letter would be written from the Panel, to the Home Office Minister, to express concern at the failure of government to give timely notification to the PCC of the referendum trigger threshold.
- 3) Agreed to include on its forward work programme:
 - a) an item to scrutinise the impact, on Suffolk PCC and Constabulary, of the costs of the corresponding parts of Norfolk Constabulary with which there is collaborative working.
 - b) a review, in July, of the proposals for achieving savings though integration of 'Blue Light' services: police, fire and ambulance.
 - c) a review, in October, of progress by the PCC in delivering the savings anticipated in his proposed precept and the medium term financial plan.

A copy of this report of the Panel will be put on the County Council's website by 8 February 2014.

Councillor Patricia O'Brien Chairman of the Suffolk Police and Crime Panel

3 February 2014