

Motion: Council is recommended to agree:

- a) the Cabinet recommendations on the Revenue Budget 2012-13 and Capital Programme 2012-15 (Appendix C), having regard to the report by the Head of Strategic Finance (Appendix A) on the robustness of the estimates and adequacy of reserves and the responses to the detailed budget consultation exercise (Appendix B):
- i. the attached budget proposals, including savings of £26.2m (detailed in paragraph 32 to 34) leading to a 2012-13 budget requirement of £466,916,073;
 - ii. a council tax requirement/total precept on the collection funds of District and Borough Councils of £289,736,869 (paragraphs 40 to 42);
 - iii. a freeze in council tax for 2012-13 so that the Band D council tax for County Services remains at £1,126.53p (paragraphs 39 to 41).
 - iv. a capital programme for 2012-13 totalling £114.8m, including new schemes of £42.3m and the commitments that flow from them, as detailed in paragraphs 43 to 49 of this report;
 - v. the Treasury Management Policies, Investment Strategy and Prudential Indicators (Appendix C, Section D, Paragraphs 23-36) and the Policy on Minimum Revenue Provision (Appendix C, Section D, Paragraphs 37-42).
- b) If the final grant settlement (expected on 8 February 2012, as explained in paragraph 42) varies from the provisional settlement, then authority to adjust the contingency figures accordingly is delegated to the Head of Strategic Finance in consultation with the Portfolio Holder for Resource Management and Transformation. This will not affect the council tax requirement.

Total Results	
For	49
Against	11
Abstain	2

Conservative Group	For	Against	Abstain
Eddy Alcock	X		
Nick Barber	X		
Mike Barnard	X		
Mark Bee	X		
Peter Beer	X		
Peter Bellfield	X		
Bill Bishop			
Michael Bond	X		
Lisa Chambers	X		
Terry Clements	X		
Carol Debman	X		
James Finch	X		
Phillip French	X		
Stephen Frost	X		
John Goldsmith	X		
Tony Goldson	X		
John Goodwin	X		
Kathy Gosling			
Anne Gower	X		
Gary Green	X		
Colin Hart	X		
Rebecca Hopfensperger	X		
Steven Hudson	X		
Colin Law	X		
Deanna Law	X		
Rae Leighton	X		
Tim Marks	X		
Guy McGregor	X		
Charles Michell	X		
Jane Midwood	X		
Graham Newman	X		
Colin Noble	X		
Patricia O'Brien	X		
Stefan Oliver	X		
Jeremey Pembroke	X		
Bruce Provan	X		
Chris Punt	X		
Andrew Reid	X		
David Ritchie			
Mary Rudd	X		
Bill Sadler			
Ken Sale	X		
John Sayers	X		
Richard Smith	X		
Colin Spence	X		
Joanna Spicer	X		
Jane Storey	X		
Judy Terry	X		
Robin Vickery	X		
Paul West	X		
Anne Whybrow	X		
David Yorke-Edwards			
Mary Young	X		

Green and Independent Group	For	Against	Abstain
Trevor Beckwith			X
Mark Ereira			
Andrew Stringer		X	

Labour Group	For	Against	Abstain
Peter Gardiner		X	
Susan Maguire		X	
Sandy Martin		X	
Bryony Rudkin		X	

Liberal Democrat and Independent Group	For	Against	Abstain
Andrew Cann		X	
Jane Chambers			
Craig Dearden-Phillips MBE			
John Field		X	
David Grutchfield			
Richard Kemp			
Inga Lockington		X	
Penny Otton		X	
Caroline Page			
Kathy Pollard			
Julia Truelove		X	
David Wood		X	

UKIP	For	Against	Abstain
Bill Mountford			X