

Notice of Amendment from Councillors Cann and Field: Agenda Item 7 "Revenue Budget 2012-13 and Capital Programme 2012-15"

To move the following amendment to the County Council's Budget 2012/13 at the County Council meeting on the 9<sup>th</sup> of February 2012;

Savings:

30% Reduction in External Room Hire	£163,763.00
10% Reduction in Business Miles	£251,676.00
Reduce Cabinet posts by 1	£15,258.00
Road Management and Maintenance Budget	£984,000.00
CSD Contract*	£2,000,000.00
Total	£3,414,697.00

To fund:

Re-instating Bury Road Park & Ride	£388,000.00
eXplore card based on £25 admin fee	£351,000.00
Unlimited travel for those eligible for Concessionary Passes due to disability	£22,174.00
Re-instating bus routes cut at last years budget	£670,000.00
Learning and Improvement Service - to provide greater support to a wider range of schools	£400,000.00
Looked after Children - To develop alternatives to out of county placements	£1,000,000.00
NEETS Apprenticeship scheme – to provide 50 apprentice placements at S.C.C	£583,523.00
Total	£3,414,697.00

One off contribution:

From the Council Tax Grant of £7.277m, use £2.5m to aid Adult and Community Services transition to preventative care for the years 2012/13 and 2013/14, and use the remaining £2.277m for economic development.

\*If the full savings of £2m from the CSD contract were not achievable in 2012-13 we would propose to use funding from the contingency budget to fill the budget gap.