

## **Environmental Information Regulations – Response - 27333**

Please can you provide your authority's total spend on road repairs in the following financial years:

- 2023/24
- 2024/25
- 2025/26

### **Safety Defect Road Repairs**

As shown in the table 1 below, please note that costs incurred prior to 1 October 2023 were not recorded against individual defects or grouped defect types, such as road repairs. Instead, the figures provided for that period reflect the overall reactive highways service. From 1 October 2023 onwards, costs specifically related road repairs have been recorded and are shown in table 2.

Table 1

<i>Financial year</i>	<i>Estimated cost</i>
2023/24* (* period 01/04/2023- 30/09/2023)	£6.96m

Table 2 (updated 01/06/2026)

<i>Financial year</i>	<i>Cost of road surface repairs</i>
2023/24 (*period 01/10/2023- 31/03/2024)	£ 5,127,748.40
2024/25	£ 9,473,237.70
2025/26	£ 10,500,035.44 **

\*\* Value estimated as accounting process incomplete for each repair.

NB: The figures quoted relate to road repairs identified within the financial year. Payment may occur in a subsequent year, but the costs are recorded against the year in which the repairs were identified.

### **Planned Road Maintenance Expenditure**

Table 2 (updated 4/6/2026)

<b>Financial year</b>	<b>Expenditure</b>
2023/24	£7,902,720.10

2024/25	£19,179,466.51
2025/26	£18,469,622.20

*Figures in table 2 include all capital planned road maintenance works including surface dressing, pre patching, resurfacing and preventative patching. Figures are for maintenance activities and do not include any new / improvement works.*