

Freedom of Information – Response – 27323

Please advise:

1. The total number of employees of your Council currently. Please provide a breakdown of headcount by department if possible.

A - 6073 headcount excluding casuals.

Directorate/Service Area	Headcount
Adult Social Care	1377
Adult Safeguarding	39
Apprentice Occupational Therapists	3
ASC Directorate Management Team	6
Contacts and Assessment	176
Home First	408
Insight and Intelligence Team	12
Ipswich and East Locality	199
Mental Health and Learning Disabilities	152
Quality Assurance and Practice Development	11
Sensing Change	22
Social Work Students and Apprentices (ASC)	17
Strategic Commissioning and Contracts	66
Strategy & Change and Access	39
Waveney (North Locality)	102
West Locality	125
Children and Young People	1887
Business Services (Resources and Support)	1
CYP Directorate Management Team	8
Education and Learning	191
Family Support, Safeguarding, MASH, QEPD & Community Health	461
Inclusion	394
Intelligence Hub	34
Multi Agency Teams - Business Support	47
Multi Agency Teams - Social Care	2
Programmes Teams	10
Social Care, Corporate Parenting, Commissioning and Youth Justice Services	717
Social Work Students and Apprentices (CYP)	22
Corporate Services	694
Assets and Investment	31
CHIEF EXECUTIVE	3
Communication Consultation and Media	17
Corporate Integrated Business Support Service	44
Corporate Strategy	11
Customer Experience and Digital	174

Finance	95
Governance Legal and Assurance	194
HR & OD, Centre for Learning & Corporate Health & Safety	115
Internal Audit and Counter Fraud	10
Growth Highways and Infrastructure	630
Director of GHI and Support Team	1
Highways	172
Housing Growth & Planning	121
Major Projects	1
Passenger Transport	49
Transport East	9
Transport Strategy	146
Waste and Environment	131
Public Health, Communities & Public Safety	873
Children & Families, Health Protection and Sexual & Reproductive Health	13
Communities, Place Making and Inclusion	299
CYP Community Health Services	420
Knowledge, Intelligence and Evidence, Business, Contracts and Finance	40
PH Directorate Management Team	1
Public Safety	80
Working Age and Older People	20
Suffolk Fire & Rescue	612
Suffolk Fire and Rescue Service	612
Total	6073

2. Your Council's total spending on agency staff for the financial year 2025/26. Please provide by department if possible.

A – Below is the spend for the last year on two contracts held with HR for agency workers.

Opus People Solutions temporary spend financial year 2025/26.

Directorate	Total (£)
Adult & Community Services	1,510,939
Children and Young People	4,659,588
Corporate Services	537,139
Fire and Public Safety	20,109
Growth Highways & Infrastructure	425,977
Public Health and Communities	199,768
TOTAL	7,353,520

Tile Hill - temporary spend for calendar year 2025 is £1,259,151.

Please note - managers across Suffolk County Council can engage directly with agencies or recruitment consultants and this information is not held by HR.