

Motion: Council is recommended to agree:

- a) the Cabinet recommendations on the Revenue Budget 2020-21 (Appendix E) and Capital Programme 2020-23 (Appendix F), having regard to Scrutiny Committee's recommendations (Appendix A), and the report of the Head of Finance on the robustness of the estimates and adequacy of reserves (Appendix B);
- b) the attached budget proposals (detailed in Table 2) leading to a 2020-21 budget requirement of £475,033,130;
- c) an increase of 1.98% (paragraph 27) in general Council Tax for 2020-21 so that the Band D Council Tax for County Services becomes £1,224.70p (Table 5);
- d) an increase in the Social Care Precept that is ring-fenced to help fund Adult Social Care. This increase is equivalent to 2.00% (paragraph 29) of the total Band D Council Tax. Therefore the 2020-21 Band D Social Care Precept will be £118.91p (Table 5);
- e) a Council Tax requirement/total precept on the collection funds of District and Borough Councils of £341,779,168 which includes the precept to fund Adult Social Care of £30,247,587 (paragraph 31); f) the capital strategy and capital programme for 2020-21 totalling £118,639,000 and the future funding commitments to complete them (as detailed in Appendix F, Section 1 & Section 2, and paragraphs 32 to 34 of this report);
- g) the policy on Minimum Revenue Provision, the Treasury Management Strategy, Prudential Indicators and Investment Strategy (Appendix F, Section 3, Section 4 & Section 5); h) the 2020-21 Business Plan (Appendix G and paragraph 20).

Total Results	
For	46
Against	12
Abstain	2

Mark Bee X Peter Ber X Stuart Bird X Stephen Burroughes X Louis Busutii X Janny Ceresa X Chris Chambers X Andy Drumond X Mary Evans X Robert Everitt X James Finch X James Finch X Jessica Fleming X Quillon Fox X Mick Fraser X David Goldsmith Tony Goldson Tony Goldson X Nick Gowrley X Gary Green Matthew Hicks Matthew Hicks X Rachel Hood X Beccy Hopfensperger X Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander	Conservative Group	For	Against	Abstain
Stephen Burroughes	Mark Bee	×		
Stephen Burroughes	Peter Beer	×		
Louis Busuttil	Stuart Bird	×		
Louis Busuttil	Stephen Burroughes	×		
Jenny Ceresa				
Chris Chambers X Andy Drummond X Mary Evans X Robert Everitt X James Finch X Jessica Fleming X Quillon Fox X Mick Fraser X David Goldsmith Tony Goldson Tony Goldson X Nick Gowrley X Gary Green Matthew Hicks Rachel Hood X Beccy Hopfensperger X Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia OBrien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Crai	Jenny Ceresa			
Andry Evans X Robert Everitt X James Finch X Jessica Fleming X Quillon Fox Mick Fraser Mick Fraser X David Goldsmith Tony Goldson X Inick Gowrley X Gary Green X Matthew Hicks X Rachel Hood X Beccy Hopfensperger X Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keit	•			
Mary Evans				
Robert Everitt	•			
James Finch X Jessica Fleming X Quillon Fox Mick Fraser Moick Fraser X David Goldsmith X Tony Goldson X Nick Gowrley X Gary Green W Matthew Hicks X Rachel Hood X Beccy Hopfensperger X Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout <td></td> <td></td> <td></td> <td></td>				
Jessica Fleming				
Quillon Fox X Mick Fraser X David Goldsmith X Tony Goldson X Nick Gowrley X Gary Green Matthew Hicks Matthew Hicks X Rachel Hood X Beccy Hopfensperger X Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Smith MVO X Karen Soons X Colin Spence<				
Mick Fraser				
David Goldsmith		×		
Tony Goldson X Nick Gowrley X Gary Green Matthew Hicks Rachel Hood X Beccy Hopfensperger X Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Sout X Richard Somith MVO X Karen Soons X Colin Spence Dania Spicer Jamie Starling X Jane Storey X Ro				
Nick Gowrley X Gary Green Matthew Hicks Rachel Hood X Beccy Hopfensperger X Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Smith MVO X Karen Soons X Colin Spence Joanna Spicer Jame Storey X Melanie Vigo di Gallidoro X Paul West X				
Gary Green Matthew Hicks Rachel Hood X Beccy Hopfensperger X Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Smith MVO X Karen Soons X Colin Spence Janna Spicer Janne Storey X Melanie Vigo di Gallidoro X Paul West X	•			
Matthew Hicks X Rachel Hood X Beccy Hopfensperger X Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Smith MVO X Karen Soons X Colin Spence Joanna Spicer Jamie Starling X Jane Storey X Robin Vickery X Melanie Vigo di Gallidoro X	•	^		
Rachel Hood X Beccy Hopfensperger X Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout X Richard Smith MVO X Karen Soons X Colin Spence Joanna Spicer Jamie Starling X Jane Storey X Robin Vickery X Melanie Vigo di Gallidoro X	•	~		
Beccy Hopfensperger				
Christopher Hudson X Gordon Jones X Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout X Richard Smith MVO X Karen Soons X Colin Spence Jamie Starling Jane Storey X Melanie Vigo di Gallidoro X Paul West X				
Gordon Jones				
Michael Ladd X Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout X Richard Smith MVO X Karen Soons X Colin Spence Doanna Spicer Jame Starling X Jane Storey X Robin Vickery X Melanie Vigo di Gallidoro X				
Stuart Lawson X Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout X Richard Smith MVO X Karen Soons X Colin Spence Danna Spicer Janne Storey X Robin Vickery X Melanie Vigo di Gallidoro X				
Guy McGregor X David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout X Richard Smith MVO X Karen Soons X Colin Spence Danna Spicer Jamie Starling X Jane Storey X Robin Vickery X Melanie Vigo di Gallidoro X				
David Nettleton X Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout X Richard Smith MVO X Karen Soons X Colin Spence Danna Spicer Jamie Starling X Jane Storey X Robin Vickery X Melanie Vigo di Gallidoro X				
Graham Newman X Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout X Richard Smith MVO X Karen Soons X Colin Spence X Joanna Spicer X Jamie Starling X Jane Storey X Robin Vickery X Melanie Vigo di Gallidoro X				
Alexander Nicoll X Colin Noble X Kay Oakes X Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout X Richard Smith MVO X Karen Soons X Colin Spence Danna Spicer Jamie Starling X Jane Storey X Robin Vickery X Melanie Vigo di Gallidoro X				
Colin Noble Kay Oakes Patricia O'Brien Russ Rainger James Reeder Andrew Reid David Ritchie Craig Rivett David Roach Keith Robinson Richard Rout Richard Smith MVO X Karen Soons Colin Spence Joanna Spicer Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro Paul West X X X X X X X X X X X X X				
Kay Oakes Patricia O'Brien Russ Rainger James Reeder Andrew Reid David Ritchie Craig Rivett David Roach Keith Robinson Richard Rout Richard Smith MVO Karen Soons Colin Spence Joanna Spicer Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro X X X X X X X X X X X X X		×		
Patricia O'Brien X Russ Rainger X James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout X Richard Smith MVO X Karen Soons X Colin Spence Joanna Spicer X Jamie Starling X Robin Vickery X Melanie Vigo di Gallidoro X Paul West X X X X X X X X X X X X X				×
Russ Rainger James Reeder Andrew Reid David Ritchie Craig Rivett David Roach Keith Robinson Richard Rout Richard Smith MVO Karen Soons Colin Spence Joanna Spicer Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro X X X X X X X X X X X X X	•			
James Reeder X Andrew Reid X David Ritchie X Craig Rivett X David Roach X Keith Robinson X Richard Rout X Richard Smith MVO X Karen Soons X Colin Spence Joanna Spicer X Jamie Starling X Robin Vickery X Melanie Vigo di Gallidoro X Paul West X				
Andrew Reid David Ritchie Craig Rivett David Roach Keith Robinson Richard Rout Richard Smith MVO Karen Soons Colin Spence Joanna Spicer Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro X X X X X X X X X X X X X	· · · · · · · · · · · · · · · · · · ·			
David Ritchie Craig Rivett David Roach Keith Robinson Richard Rout Richard Smith MVO Karen Soons Colin Spence Joanna Spicer Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro Paul West				
Craig Rivett David Roach Keith Robinson Richard Rout Richard Smith MVO Karen Soons Colin Spence Joanna Spicer Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro X X X X X X X X X X X X X				
David Roach Keith Robinson Richard Rout Richard Smith MVO Karen Soons Colin Spence Joanna Spicer Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro Paul West				
Keith Robinson Richard Rout Richard Smith MVO Karen Soons Colin Spence Joanna Spicer Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro Paul West X	•			
Richard Rout Richard Smith MVO Karen Soons Colin Spence Joanna Spicer Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro Paul West				
Richard Smith MVO Karen Soons Colin Spence Joanna Spicer Jamie Starling X Jane Storey Robin Vickery Melanie Vigo di Gallidoro Paul West X X X X X X X X X X X X X		×		
Karen Soons Colin Spence Joanna Spicer X Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro Paul West X				
Colin Spence Joanna Spicer X Jamie Starling X Jane Storey X Robin Vickery X Melanie Vigo di Gallidoro X Paul West		×		
Joanna Spicer X Jamie Starling X Jane Storey X Robin Vickery X Melanie Vigo di Gallidoro X Paul West X		×		
Jamie Starling Jane Storey Robin Vickery Melanie Vigo di Gallidoro Paul West X X X	•			
Jane Storey Robin Vickery Melanie Vigo di Gallidoro Paul West X		×		
Robin Vickery Melanie Vigo di Gallidoro Paul West X		×		
Melanie Vigo di Gallidoro X Paul West X	•			×
Paul West X	Robin Vickery	×		
Paul West X	Melanie Vigo di Gallidoro	×		
		×		
, , , , , , , , , , , , , , , , , , , ,	Robert Whiting	×		
Steve Wiles X	•			

Labour Group	For	Against	Abstain
Jack Abbott		×	
Sarah Adams		×	
Helen Armitage			
Kathy Bole			
Kim Clements			
Sandra Gage		×	
Peter Gardiner		×	
Mandy Gaylard		×	
Jack Owen		×	
Keith Patience			
Bill Quinton			

Liberal Democrat, Green & Independent Group	For	Against	Abstain
Trevor Beckwith			
Elfrede Brambley-Crawshaw		×	
John Field		×	
Paula Fox			
Richard Kemp			
Robert Lindsay			
Inga Lockington		×	
Victor Lukaniuk	×		
Penny Otton		×	
Caroline Page			
Andrew Stringer		×	
David Wood		×	

Independent	For	Against	Abstain
Steve Ardley			