

Motion: Council is recommended to agree:

- a) the Cabinet recommendations on the Revenue Budget 2020-21 (Appendix E) and Capital Programme 2020-23 (Appendix F), having regard to Scrutiny Committee's recommendations (Appendix A), and the report of the Head of Finance on the robustness of the estimates and adequacy of reserves (Appendix B);
- b) the attached budget proposals (detailed in Table 2) leading to a 2020-21 budget requirement of £475,033,130;
- c) an increase of 1.98% (paragraph 27) in general Council Tax for 2020-21 so that the Band D Council Tax for County Services becomes £1,224.70p (Table 5);
- d) an increase in the Social Care Precept that is ring-fenced to help fund Adult Social Care. This increase is equivalent to 2.00% (paragraph 29) of the total Band D Council Tax. Therefore the 2020-21 Band D Social Care Precept will be £118.91p (Table 5);
- e) a Council Tax requirement/total precept on the collection funds of District and Borough Councils of £341,779,168 which includes the precept to fund Adult Social Care of £30,247,587 (paragraph 31);
- f) the capital strategy and capital programme for 2020-21 totalling £118,639,000 and the future funding commitments to complete them (as detailed in Appendix F, Section 1 & Section 2, and paragraphs 32 to 34 of this report);
- g) the policy on Minimum Revenue Provision, the Treasury Management Strategy, Prudential Indicators and Investment Strategy (Appendix F, Section 3, Section 4 & Section 5);
- h) the 2020-21 Business Plan (Appendix G and paragraph 20).

Total Results	
For	46
Against	12
Abstain	2

Conservative Group	For	Against	Abstain
Mark Bee	X		
Peter Beer	X		
Stuart Bird	X		
Stephen Burroughes	X		
Louis Busuttill	X		
Jenny Ceresa	X		
Chris Chambers	X		
Andy Drummond	X		
Mary Evans	X		
Robert Everitt	X		
James Finch	X		
Jessica Fleming	X		
Quillon Fox			
Mick Fraser	X		
David Goldsmith			
Tony Goldson	X		
Nick Gowrley	X		
Gary Green			
Matthew Hicks	X		
Rachel Hood	X		
Beccy Hopfensperger	X		
Christopher Hudson	X		
Gordon Jones	X		
Michael Ladd	X		
Stuart Lawson	X		
Guy McGregor	X		
David Nettleton	X		
Graham Newman	X		
Alexander Nicoll	X		
Colin Noble			X
Kay Oakes	X		
Patricia O'Brien	X		
Russ Rainger	X		
James Reeder	X		
Andrew Reid	X		
David Ritchie	X		
Craig Rivett	X		
David Roach	X		
Keith Robinson	X		
Richard Rout	X		
Richard Smith MVO	X		
Karen Soons	X		
Colin Spence			
Joanna Spicer	X		
Jamie Starling	X		
Jane Storey			X
Robin Vickery	X		
Melanie Vigo di Gallidoro	X		
Paul West	X		
Robert Whiting	X		
Steve Wiles	X		

Labour Group	For	Against	Abstain
Jack Abbott		X	
Sarah Adams		X	
Helen Armitage			
Kathy Bole			
Kim Clements			
Sandra Gage		X	
Peter Gardiner		X	
Mandy Gaylard		X	
Jack Owen		X	
Keith Patience			
Bill Quinton			

Liberal Democrat, Green & Independent Group	For	Against	Abstain
Trevor Beckwith			
Elfrede Brambley-Crawshaw		X	
John Field		X	
Paula Fox			
Richard Kemp			
Robert Lindsay			
Inga Lockington		X	
Victor Lukaniuk	X		
Penny Otton		X	
Caroline Page			
Andrew Stringer		X	
David Wood		X	

Independent	For	Against	Abstain
Steve Ardley			