

Motion: Council is recommended to agree:

- a) The Cabinet recommendations on the Revenue Budget 2017-18 and Capital Programme 2017-20 (Appendix C), having regard to Scrutiny Committee's recommendations and subsequent responses (Appendix A) and the report by the Director of Resource Management on the robustness of the estimates and adequacy of reserves (Appendix B)
 - b) the attached budget proposals, including savings of £31.3m (detailed in paragraphs 20 to 22) leading to a 2017-18 budget requirement of £436,355,298;
 - c) a freeze in general council tax for 2017-18 so that the Band D council tax for County Services remains at £1,126.53p (paragraph 34).
 - d) an increase in the Social Care Precept that is ring-fenced to help fund Adult Social Care. This increase is equivalent to 3% of the total Band D council tax. Therefore the 2017-18 Band D Social Care Precept will be £56.97 (paragraphs 32 to 35).
 - e) a council tax requirement/total precept on the collection funds of District and Borough Councils of £289,151,087 which includes the precept to fund Adult Social Care of £13,918,832 (paragraph 36);
 - f) a capital programme for 2017-18 totalling £97.7m as detailed in paragraphs 37 to 39 of this report;
 - g) the revised policy on Minimum Revenue Provision and Capital Prudential Indicators (Appendix C, Section B, Paragraphs 23-37)
 - h) the Treasury Management Strategy and Treasury Prudential Indicators (Appendix C, Section C).
- (Any changes due to the final Local Government Finance Settlement for Suffolk and/or District and Borough Councils finalising their council tax and business rates tax-bases will be adjusted within the funding from the contingency reserve figure. The final settlement is expected in early February).

Total Results	
For	39
Against	26
Abstain	4

Conservative Group	For	Against	Abstain
Jenny Antill	X		
Nick Barber	X		
Mark Bee	X		
Peter Beer	X		
Michael Bond	X		
Stephen Burroughes	X		
Terry Clements	X		
Mary Evans	X		
James Finch	X		
Jessica Fleming	X		
Tony Goldson	X		
John Goodwin	X		
Michael Gower	X		
Gary Green	X		
Matthew Hicks	X		
Beccy Hopfensperger	X		
Christopher Hudson	X		
Gordon Jones	X		
Michael Ladd	X		
Guy McGregor	X		
Robin Millar	X		
Graham Newman	X		
Colin Noble	X		
Patricia O'Brien	X		
Chris Punt	X		
Andrew Reid	X		
David Ritchie	X		
John Sayers	X		
Richard Smith	X		
Colin Spence	X		
Joanna Spicer	X		
Sarah Stamp	X		
Jane Storey	X		
Robin Vickery	X		
James Waters	X		
Paul West	X		
Robert Whiting	X		

Green and Independent Group	For	Against	Abstain
Trevor Beckwith		X	
Mark Ereira	X		
Andrew Stringer		X	

Independent	For	Against	Abstain
David Nettleton			

Labour Group	For	Against	Abstain
Sarah Adams			
Helen Armitage		✗	
Sonia Barker		✗	
Kathy Bole		✗	
Peter Byatt		✗	
Kim Clements		✗	
Janet Craig		✗	
Sandra Gage		✗	
Peter Gardiner		✗	
Mandy Gaylard		✗	
Leonard Jacklin		✗	
Sandy Martin		✗	
Keith Patience		✗	
Bill Quinton		✗	
Bryony Rudkin		✗	

Liberal Democrat and Independent Group	For	Against	Abstain
David Busby		✗	
John Field		✗	
Richard Kemp			
Inga Lockington		✗	
Penny Otton		✗	
Caroline Page		✗	
Trevor Sheldrick		✗	
Julia Truelove		✗	
David Wood			

UKIP Group	For	Against	Abstain
Tony Brown		✗	
John Burns		✗	
James Crossley			✗
Julian Flood		✗	
David Hudson			✗
Bill Mountford			✗
Bert Poole			✗
Stephen Searle			
Reg Silvester	✗		