

Motion: Council is recommended to agree:

- (a) The Cabinet recommendations on the Revenue Budget 2014-15 and Capital Programme 2014-17 (Appendix D), having regard to Scrutiny Committee's recommendations and subsequent responses (Appendix A), the report by the Head of Strategic Finance (Appendix B) on the robustness of the estimates and adequacy of reserves, and the feedback from the budget consultation (Appendix C):
- i. the attached budget proposals, including savings of £38.6m (detailed in paragraph 25 to 32) leading to a 2014-15 budget requirement of £472,140,234;
 - ii. a council tax requirement/total precept on the collection funds of District and Borough Councils of £261,173,622 (paragraph 40);
 - iii. a freeze in council tax for 2014-15 so that the Band D council tax for County Services remains at £1,126.53p (paragraphs 39 and 40).
 - iv. a capital programme for 2014-15 totalling £93.4m, including new schemes of £49.9m and the commitments that flow from them, as detailed in paragraphs 41 to 48 of this report;
 - v. the Treasury Management Policies, Investment Strategy and Prudential Indicators (Appendix D, Section D, Paragraphs 24-49)
 - vi. the Policy on Minimum Revenue Provision (Appendix D, Section D, Paragraphs 50-55).
- (b) If the final grant settlement varies from the provisional settlement, then authority to adjust the contingency/risk premium figures accordingly is delegated to the Head of Strategic Finance in consultation with the Cabinet Member for Finance and Property. This will not affect the council tax requirement or the Band D council tax of £1,126.53p. The final settlement is expected in early February.

Total Results	
For	45
Against	20
Abstain	1

Conservative Group	For	Against	Abstain
Jenny Antill			
Nick Barber	X		
Mark Bee	X		
Peter Beer	X		
Peter Bellfield	X		
Michael Bond	X		
Stephen Burroughes	X		
Lisa Chambers	X		
Terry Clements	X		
Mary Evans	X		
James Finch	X		
Jessica Fleming	X		
Tony Goldson	X		
John Goodwin	X		
Anne Gower	X		
Michael Gower	X		
Gary Green	X		
Matthew Hicks	X		
Beccy Hopfensperger	X		
Christopher Hudson	X		
Gordon Jones	X		
Michael Ladd	X		
Guy McGregor	X		
Alan Murray	X		
Graham Newman	X		
Colin Noble	X		
Patricia O'Brien	X		
Chris Punt	X		
Andrew Reid	X		
Brian Riley	X		
David Ritchie	X		
John Sayers			
Richard Smith	X		
Colin Spence	X		
Joanna Spicer	X		
Sarah Stamp	X		
Jane Storey	X		
James Waters	X		
Robert Whiting	X		

Green and Independent Group	For	Against	Abstain
Trevor Beckwith			
Mark Ereira		X	
Andrew Stringer		X	

Independent	For	Against	Abstain
David Nettleton		X	

Labour Group	For	Against	Abstain
Sarah Adams		X	
Helen Armitage			
Sonia Barker		X	
Kathy Bole		X	
Peter Byatt		X	
Kim Cook			
Janet Craig		X	
Sandra Gage		X	
Peter Gardiner		X	
Mandy Gaylard		X	
Leonard Jacklin		X	
Sandy Martin		X	
Keith Patience		X	
Bill Quinton		X	
Bryony Rudkin		X	

Liberal Democrat and Independent Group	For	Against	Abstain
David Busby			
John Field		X	
Richard Kemp	X		
Inga Lockington			X
Penny Otton		X	
Caroline Page		X	
Julia Truelove			
David Wood		X	

UKIP	For	Against	Abstain
Tony Brown	X		
James Crossley	X		
Julian Flood	X		
Derek Hackett	X		
David Hudson			
Bill Mountford	X		
Bert Poole	X		
Stephen Searle	X		
Reg Silvester			