

Motion: Council is recommended to agree:

- a) the Cabinet recommendations on the Revenue Budget 2013-14 and Capital Programme 2013-16 (Appendix C), having regard to the report by the Head of Strategic Finance (Appendix A) on the robustness of the estimates and adequacy of reserves, Scrutiny Committee's recommendations and subsequent responses (paragraphs 43-44) and, the note that summarises the service reviews (Appendix B):
 - i) the attached budget proposals, including savings of £24.9m (detailed in paragraphs 24 to 26) leading to a 2013-14 budget requirement of £484,804,316 (paragraphs 33 and 34(a));
 - ii) a council tax requirement/total precept on the collection funds of District and Borough Councils of £258,127,305 (paragraph 34(b));
 - iii) a freeze in council tax for 2013-14 so that the Band D council tax for County Services remains at £1,126.53p (paragraph 33).
 - iv) a capital programme for 2013-14 totalling £80.2m, including new schemes of £41.7m and the commitments that flow from them, as detailed in paragraphs 35 to 42 of this report;
 - v) the Treasury Management Policies, Investment Strategy and Prudential Indicators (Appendix

Total Results	
For	39
Against	11
Abstain	

Conservative Group	For	Against	Abstain
Eddy Alcock	X		
Nick Barber	X		
Mike Barnard			
Mark Bee	X		
Peter Beer	X		
Peter Bellfield	X		
Bill Bishop			
Michael Bond	X		
Lisa Chambers	X		
Terry Clements	X		
Carol Debman	X		
James Finch	X		
Phillip French	X		
Stephen Frost			
John Goldsmith	X		
Tony Goldson	X		
John Goodwin	X		
Kathy Gosling			
Anne Gower	X		
Gary Green	X		
Colin Hart	X		
Rebecca Hopfensperger	X		
Christopher Hudson	X		
Steven Hudson	X		
Colin Law	X		
Deanna Law			
Rae Leighton	X		
Tim Marks			
Guy McGregor	X		
Charles Michell			
Jane Midwood			
Alan Murray	X		
Graham Newman	X		
Colin Noble	X		
Patricia O'Brien			
Stefan Oliver			
Jeremey Pembroke			
Bruce Provan	X		
Chris Punt			
Andrew Reid	X		
David Ritchie	X		
Mary Rudd	X		
Bill Sadler			
Ken Sale			
John Sayers			
Richard Smith	X		
Colin Spence			
Joanna Spicer	X		
Jane Storey	X		
Judy Terry	X		
Robin Vickery	X		
Paul West	X		
Anne Whybrow	X		
David Yorke-Edwards	X		
Mary Young	X		

Green and Independent Group	For	Against	Abstain
Trevor Beckwith			
Mark Ereira			
Andrew Stringer			

Labour Group	For	Against	Abstain
Peter Gardiner		X	
Susan Maguire		X	
Sandy Martin		X	
Bryony Rudkin			

Liberal Democrat and Independent Group	For	Against	Abstain
Andrew Cann		X	
Jane Chambers			
Craig Dearden-Phillips MBE		X	
John Field		X	
David Grutchfield		X	
Richard Kemp			
Inga Lockington		X	
Penny Otton		X	
Caroline Page			
Kathy Pollard			
Julia Truelove		X	
David Wood		X	

UKIP	For	Against	Abstain
Bill Mountford			