

Motion: To agree:

- a) the Cabinet recommendations on the Revenue Budget 2011-12 and Capital Programme 2011-15 (Appendix C), having regard to the report by the Head of Strategic Finance (Appendix B) on the robustness of the estimates and adequacy of reserves:
 - i) the attached budget proposals (Appendix C, Annex B), including savings of £42.5m (detailed in Appendix C, Annex D) leading to a 2011-12 budget requirement of £475,745,572;
 - ii) a total precept on the collection funds of District and Borough Councils of £288,829,540;
 - iii) a capital programme for new starts in 2011-12 totalling £109.9m and the commitments that flow from them, as detailed in Appendix C, Annex E of this report;
 - iv) a freeze in council tax for 2011-12 so that the Band D council tax for County Services remains at £1,126.53p;
 - v) the Treasury Management Policies, Investment Strategy and Prudential Indicators (Annex J, Green Pages);
 - vi) the Policy on Minimum Revenue Provision (Annex J, Green Pages); and
- b) that there be no increase in Members' Basic Allowances for the 2011-12 financial year.

Total Results	
For	43
Against	18
Abstain	0